

## Evaluation of 2017/18 Pupil Premium spend and actions

Total Funding Allocation £19,800

Total Budget Allocation £21,620

Total Budget Remaining **-£1,820**

Identified Barrier to learning	Internal or External	How we intend to overcome the barrier	Our measure of success	Lead Person	Budget	Budget Category
Difficulty in understanding new concepts	Internal	TA support in the classroom	Improved grades. All 15 children made progress during the year.	SENCO	£ 4,850	Staffing - Support
Below standard in Phonics understanding	Internal	Introduction to new Phonics Scheme Read Write Inc	Improved Phonics results	English Lead	£ 5,000	Non Staffing Costs
Building resilience	Internal	Educational Psychologists sessions	Improved resilience	SENCO	£ 840	Staffing - Support
Extending the more able & improving Maths to all learners	Internal	Additional maths resources: Mathletics, Optional test books.	Improved maths results & improved progress scores.	Head & Deputy Head	£ 1,292	Non Staffing Costs
Improving the social & emotional behaviour	External	Residential & trips for disadvantaged children to Llandudno for a Shabbaton & other school trips	Children are happy & have an enjoyable time	Head & Deputy Head	£ 800	Non Staffing Costs
Developing social skills, becoming confident & wanting to learn	internal	Before & After school provision for vulnerable children. To provide	Ensure families have breakfast & a punctual start to the day. Care after school with a snack & a place to do homework. Children are happy & learn social skills.	Head & Deputy Head	£5,616 per annum	Staffing - Support

Improve learning	Internal	Subscriptions to software licences, BUG Club, Abacus, Purple Mash, Twinkle, 2Simple, Nessy, PACTS, Train My Monster, Lego Therapy	To diminish the difference in attainment for Disadvantaged children pupils & increase boys as well as girls attainment in Maths & Reading across Key Stage 2.	Head & Deputy Head	£3,222.47	Non Staffing Costs